



# Investing in Canada Infrastructure Program (ICIP)

## NSFM Spring Workshop 2018

May 12, 2018

# INVESTING IN CANADA

## \$180 + BILLION INFRASTRUCTURE PLAN OVER 12 YEARS

<b>Create</b> long-term economic growth	<b>Build</b> inclusive communities	<b>Support</b> a low carbon, green economy		
<b>PUBLIC TRANSIT</b> <b>\$28.7 BILLION</b> Build new urban transit networks and service extensions that will transform the way Canadians live, move and work. Budget 2016: \$3.4 billion Budget 2017: \$20.3 billion Canada Infrastructure Bank: \$5 billion	<b>GREEN</b> <b>\$26.9 BILLION</b> Ensure access to safe water, clean air, and greener communities where Canadians can watch their children play and grow. Budget 2016: \$5 billion Budget 2017: \$11.9 billion Canada Infrastructure Bank: \$5 billion	<b>SOCIAL</b> <b>\$25.3 BILLION</b> Provide adequate and affordable housing and child care as well as cultural and recreational centers that will ensure Canada's communities continue to be great places to call home. Budget 2016: \$3.4 billion Budget 2017: \$21.9 billion	<b>TRADE AND TRANSPORTATION</b> <b>\$10.1 BILLION</b> Provide safe, sustainable and efficient transportation systems that will bring global markets closer to Canada to help Canadian businesses compete, grow and create more middle-class jobs. Budget 2017: \$5.1 billion Canada Infrastructure Bank: \$5 billion	<b>RURAL AND NORTHERN COMMUNITIES</b> <b>\$2 BILLION</b> Grow local economies, improve social inclusiveness and better safeguard the health and environment of rural and northern communities. Budget 2017: \$2 billion In addition, the \$400 million Arctic Energy Fund will be delivered under the stream to support energy security in the territories.
 <b>DELIVERING THE PLAN</b> ✓ <b>CANADA INFRASTRUCTURE BANK</b> Help public dollars go farther and build more infrastructure projects	 <b>BILATERAL AGREEMENTS</b> Achieve national objectives while providing provinces, territories and municipalities with the flexibility to meet their infrastructure priorities	 <b>DISASTER MITIGATION AND ADAPTATION FUND</b> Help communities adapt to a changing climate while mitigating the impacts of future disasters	 <b>INVESTING IN INDIGENOUS COMMUNITIES</b> Improve community infrastructure and create new opportunities	

The Investing in Canada plan also includes \$91 billion for existing and renewed infrastructure programs such as the federal Gas Tax fund that provides over \$2 billion every year to municipalities.

[www.infrastructure.gc.ca](http://www.infrastructure.gc.ca)

# Investing in Canada Infrastructure Program (ICIP)

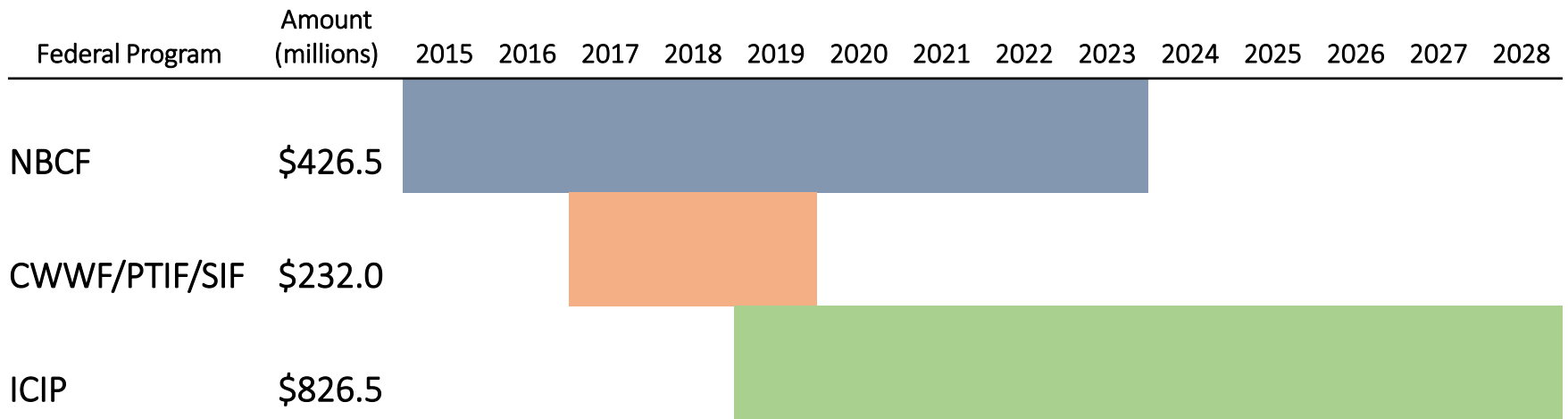
Category	NS Allocation (\$ million)	Outcomes
Transit	289.6	<ul style="list-style-type: none"> <li>Improved capacity of public transit infrastructure</li> <li>Improved quality and/or safety of existing or future transit systems</li> <li>Improved access to a public transit system</li> </ul>
Green – GHG Mitigation	171.9	<ul style="list-style-type: none"> <li>Increased capacity to manage more renewable energy</li> <li>Increased access to clean energy transportation</li> <li>Increased energy efficiency of buildings</li> <li>Increased generation of clean energy</li> </ul>
Green – Community Resilience & Environmental Quality	210.0	<ul style="list-style-type: none"> <li>Increased structural and/or natural capacity to adapt to climate change impacts, natural disasters and/or extreme weather events</li> <li>Increased capacity to treat and/or manage wastewater and storm water</li> <li>Increased access to potable water</li> <li>Increased capacity to reduce and/or remediate soils and/or air pollutants</li> </ul>
Social	51.2	<ul style="list-style-type: none"> <li>Improved access and/or increased quality of cultural, recreational and/or community infrastructure for Canadians, including Indigenous peoples and vulnerable populations</li> </ul>
Rural and North	105.7	<ul style="list-style-type: none"> <li>Improved food security</li> <li>Improved and/or more reliable road, air and marine infrastructure</li> <li>Improved broadband connectivity</li> <li>More efficient and/or reliable energy</li> <li>Improved education and health facilities (specific to Truth and Reconciliation Commission’s Calls to Action)</li> </ul>

\* Any of the outcomes in the other categories above

# Major points of negotiation and where we landed

- Need for greater flexibility for eligibility criteria and ability to reallocate among funding categories
  - Ability to look at program after year 3
  - Rural and Northern Stream can be used for Transit, Green and Social outcomes
- Requirement to cost share one-third in all municipal projects creates fiscal pressure
  - Provincial requirement is still one-third
  - Some reduction given to municipalities under 5000 population (federal contribution increased to 60% under Rural and Northern)
  - Indigenous ultimate recipients may access up to 100% federal funding for a project
- Need for streamlined reporting
  - Some of the reporting costs can be eligible for cost sharing

# Federal Programs - Timelines



# Next Steps

- Communicate with stakeholders and identify (broad) program priorities
- Identify funding requirements for program
- Establish application intake process
- Revisit priorities and processes periodically through out 10 year program
- Establish three-year infrastructure plan for INFC due September 30<sup>th</sup>

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